



	HUF 2018	HUF 2019
Revenue		
Sales revenue - Consultancy Income	4.040.000	1.590.000
Grant revenue	231.410.000	218.226.000
Income from Financial Transactions	16.321.000	3.093.000
	-	-
Total Revenues	251.771.000	222.909.000
Expenses		
Personnel	89.019.000	38.428.000
Translations	-	1.501.900
Office Supplies	588.288	1.553.939
Professional Development	-	-
Travel	275.040	711.735
Audit	1.805.040	1.053.299
Accounting	2.643.364	3.174.968
Dues/Memberships	355.951	-
Expert fees	44.804.030	22.461.209
Legal Services	473.384	6.000
Printing	1.771.046	-
Local Partners	-	523.999
Postage / Courier	380.674	277.801
IT maintenance	387.697	354.655
Software	-	-
Phone, internet	489.678	418.834
Website	349.489	45.720
Conference expenses	26.039.486	25.387.905
Bank fees	2.016.587	1.353.869
Equipment	954.915	401.647
Insurance, dues	402.587	240.181
Occupancy	6.654.907	7.365.339
Expenditures of financial transactions	2.101.000	799.000
Depreciation (know-how)	59.687.000	91.391.000
Other (advances to project partners)	7.142.000	24.017.000
	-	-
Total Expenses	248.341.164	221.468.000
Net Income Before Taxes	3.429.836	1.441.000
	3.429.836	1.441.000
Income from Continuing Operations	-	-
Below-the-Line Items		
Income from discontinued operations		
Effect of accounting changes		
Extraordinary items		
Net Income	-	-